



ucan
THE POWER OF POTENTIAL

LOOKING FORWARD

2021 ANNUAL REPORT



“

I learned a lot about becoming a better leader in my own life and in the life of others.”

— YOUTH IN DIERMEIER FUTURE LEADERS NOW

HELLO FRIENDS,

As executive leaders of UCAN and our more than 500 dedicated men and women, we remain fully inspired working in collaboration with our program partners, funders, community-based organizations, elected officials, dedicated staff and Governing Board to pursue our vision that youth who have suffered trauma can become our future leaders.

Together we continue to work hard, smart and resourcefully to build on UCAN's storied history of excellence in the youth services arena as we provide wrap-around services for the children, youth and families we serve and impact every year. We are integrating best practices with new strategies, priorities and metrics that will strengthen our programmatic and fiscal foundations and enable us to venture into new and expanded opportunities to serve.

Our ambitious but achievable vision for UCAN, as articulated in our Fiscal Year 2023 Strategic Direction framework, includes expanding our comprehensive family-based programming. We have the tools and tactics, and expertise and energy to grow our continuum of care to provide a wider array of workforce development services, foster care supports, therapeutic treatment resources, and violence intervention and prevention programs to positively impact our participants citywide.

Therefore, it is incumbent upon us, as we heighten our focus on program viability, to more fully integrate the dozens of programs and services we offer to facilitate our participants' access to what they need to help produce the best outcomes for the vision they hold for themselves.

We invite you to not only spend time with this annual report that highlights UCAN's outreach, footprint and impact, but to share your time, talent and treasure with us now and beyond in the spirit of helping those we serve unlock the power of their potential.



Lourdes Gonzalez
Chair, UCAN Governing Board



Christa Hamilton
President & CEO



OUR VISION:
Youth who suffer
trauma can become
our future leaders.

OUR IMPACT

We are proud of the support and services our staff provided to the youth and families in our community during Fiscal Year 2021.

6,620

participants were served and

19,838

were impacted by UCAN

95%

of participants report overall satisfaction with UCAN and the services they received

91%

of youth stated UCAN helped them develop leadership skills

531

of youth and families served by UCAN received mental health services

425

work-based learning completions for youth and adults

172

job placements for youth and adults

97%

of youth said UCAN staff cares about them

96%

of youth said UCAN has given them the opportunity to improve their future

92%

of counseling participants made progress in treatment

85

youth graduated from the Diermeier Future Leaders Now program

36

alumni were involved in activities and supports

271

North Lawndale community mediations took place

92%

of youth in specialized foster care maintained the same placement for at least 12 months

91%

of youth in residential living made progress in treatment

84

North Lawndale residents worked at UCAN's Fillmore Campus



2020-2021 FINANCIALS

STATEMENT OF FINANCIAL POSITION

As of June 30, 2021

Total Assets	\$80,843,897
Total Liabilities	\$37,939,541
TOTAL NET ASSETS	\$42,904,356
TOTAL LIABILITIES & NET ASSETS	\$80,843,897

STATEMENT OF ACTIVITIES

For the fiscal year ending June 30, 2021

Revenue	
Program	\$37,837,525
Fundraising	\$5,610,199
Trust	\$4,460,434
Investment	\$573,198
TOTAL REVENUE	\$48,481,356
Expense	
Program	(\$40,488,321)
Management & General, Support	(\$6,384,998)
Fundraising	(\$1,119,080)
Other	(\$2,210,115)
TOTAL EXPENSE	(\$50,202,514)

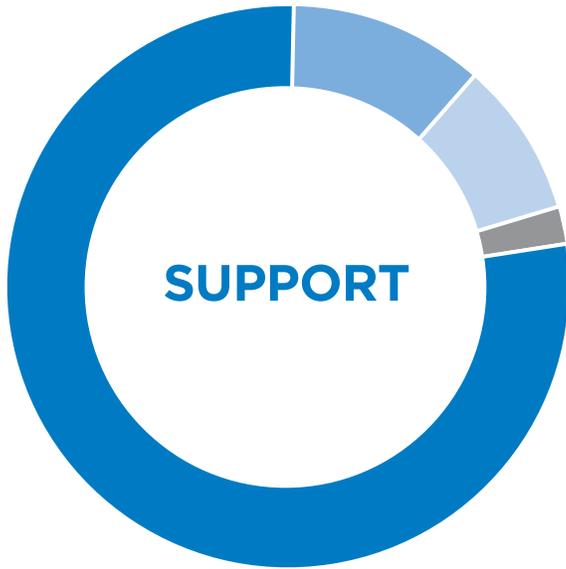
CURRENT YEAR CHANGE IN NET ASSETS	(\$5,042,695)
Net Assets at Beginning of Year	\$37,861,661
NET ASSETS AT END OF YEAR	\$42,904,356

Financials reflect UCAN Operations only.
Title Holding Company information not included.

“

I'm able to save money while also preparing for adulthood.”

— YOUTH IN TRANSITIONAL
TEEN SERVICES



● Government Grants & Contracts	78.05%
● Private Revenue	11.57%
● Investment Income	9.20%
● Trust Income	1.18%

● Therapeutic Youth Home	26.73%
● Violence Intervention & Prevention Services	17.24%
● UCAN Academy	15.87%
● Professional Foster Parenting	15.61%
● Independent/Transitional Living	13.23%
● Teen Parenting Service Network	6.65%
● Counseling & Youth Development Services	2.70%
● Workforce Development	1.75%
● Other Programs	.22%
● Housing Support Services	0%



● Program Services	80.65%
● Management & Support Services	12.72%
● Fundraising	2.23%
● Other	4.40%

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We thank our donors for the following gifts generously made during our 2021 fiscal year.



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U.S. Cellular
 Brian Walker
 Don and Pam Wycliff

\$5,000 +

John and Patricia Cochrane
 Michael and Nancy Crane
 Richard and Joan DeCleene
 Rick and Beth Anne George
 Tytannie Harris
 Andrew and Nicole Hayek
 Lynne and Chris Kostakis
 Tracy and Noah Robinson
 Darren Tillis

\$1,000 +

Adducci Family Foundation
 Boeing Company
 Jeffrey Carlson and Joseph JaQuay
 Jeffrey and April Diehl
 Jacqueline Gomez
 Lourdes and Robert Gonzalez
 Oscar D. Johnson
 Reyahd Kazmi
 Lynne and Chris Kostakis
 Jean and Bill Robinson
 Kathie Bender Schwich and Daniel Schwich
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 James C. Doherty
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 Daniel J. Obringer
 Douglas Roewer
 Jonathan Ruchman
 Soyini Walton



OUR BOARDS As of January 2023

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 Jeanna Cullins, *Secretary*

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 Mario Rizzo
 Tracy Robinson
 Aurora Stevenson
 Darren Tillis

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Ex-Officio
 Christa A. Hamilton,
President/CEO & Ex-Officio

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 Richard J. DeCleene
 George T. Drost
 Elizabeth H. Miller
 Vanita D. Stevenson

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Linda Patton
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 Larry Richman
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 Brian Walker
 Jeffrey B. Winton

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 LaShana Jackson
 Leroy McIntosh
 Marquis D. Miller
 James Norman
 Pier Rogers
 Jane Saks
 Cedric Thurman
 James Williams

OUR LOCATIONS

1. CHICAGO HEADQUARTERS

The John D. and Alexandra C. Nichols Program Center (Drost Harding Campus)
 3605 W. Fillmore St.
 Chicago, IL 60624
 773.588.0180

2. NORTH LAWDALE

Diermeier Therapeutic Youth Home
 3640 W. Fillmore St.
 Chicago, IL 60624
 773.290.5891

3. CHICAGO SOUTH

10046 S. Western Ave.
 Chicago, IL 60643
 773.429.0300

4. CHICAGO WEST

5420 W. Roosevelt Rd.
 Ste. 314
 Chicago, IL 60644
 773.309.6040

5. GARFIELD PARK

212 S. Francisco Ave.
 Chicago, IL 60612
 773.696.3210

6. RIVERDALE

13700 S. Indiana
 Riverdale, IL 60827
 708.841.6186

7. UCAN ACADEMY GRAND

3110 W. Grand Ave.
 Chicago, IL 60622
 773.722.3097

8. UCAN ACADEMY SOUTH

1551 W. 95th St.
 Chicago, IL 60643
 773.881.1005





“

Everyone I've met and worked with has my best interest at heart and always provided me with resources I need or don't even know I need to better myself. They look out for me.” – UCAN ALUMNI



Nichols Center
3605 W. Fillmore St.
Chicago, IL 60624
773.588.0180
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